

RESOLUTION NO. 26-03

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE EMERALD HILLS SAFETY ENHANCEMENT DISTRICT, APPROVING THE TENTATIVE BUDGET FOR THE EMERALD HILLS SAFETY ENHANCEMENT DISTRICT FOR THE FISCAL YEAR 2026-2027 COMMENCING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027; AND SETTING THE DATE, TIME AND PLACE AT WHICH A PUBLIC HEARING WILL BE HELD TO CONSIDER THE FINAL BUDGET FOR THE EMERALD HILLS SAFETY ENHANCEMENT DISTRICT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Emerald Hills Safety Enhancement District (“District”) was duly created and empowered by the City of Hollywood, pursuant to Ordinance No. 2017-13 (“Ordinance”), and therein given the authority, to levy non-ad valorem assessments on the lots and parcels within its geographic boundaries; and

WHEREAS, the Ordinance authorizes levy and collection of non-ad valorem assessments for the purpose of funding community policing initiatives within the District’s geographic boundaries.

NOW THEREFORE, BE IT RESOLVED, by the Board as follows:

Section 1. The foregoing “Whereas” clauses are true and correct and hereby ratified and confirmed by the Board.

Section 2. The tentative budget of the Emerald Hills Safety Enhancement District as contained in Exhibit “A,” attached hereto, is approved.

Section 3. A public hearing on the Emerald Hills Safety Enhancement District final budget for Fiscal Year 2026-2027 will be held at 6:00 p.m. on Monday, September 28, 2026, at Oak Lake Community Center, 3190 N. 56th Avenue, Hollywood, Florida.

Section 4. This Resolution shall become effective upon passage.

Passed and adopted this 14th day of September 2026.



David Rubin
Chair, Board of Supervisors

Attest:



Andrew Cagnetta
Secretary, Board of Supervisors

Approved as to form and legality
for the use of and reliance by the
Emerald Hills Safety Enhancement
District only:



Weiss Serota Helfman Cole & Bierman, P.L.
Attorney, Board of Supervisors

EXHIBIT "A"

DISTRICT NAME Emerald Hills Safety Enhancement District

ESTIMATING FUND BALANCE

DISTRICT:
PERIOD ENDING: 7/31/2026

BUDGET CATEGORIES	Adopted FY 26 BUDGET	ACTUAL	PROJECT	TOTAL
REVENUES				
363.10 SPECIAL ASSESSMENTS (Note A)	\$127,483	\$128,577	\$0	\$128,577
366.00 DONATIONS	\$0			\$0
361.00 INTEREST	\$340	\$281	\$0	\$281
TOTAL GROSS REVENUES	\$127,823	\$128,858	\$0	\$128,858
MINUS 2%				
PLUS:				
384.00 DEBT PROCEEDS	\$0	\$0	\$0	\$0
389.00 BEGINNING FUND BALANCE(Note B)	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$127,823	\$128,858	\$0	\$128,858

EXPENDITURES:	Adopted FY 26 BUDGET	ACTUAL	PROJECT	TOTAL
31.00 PROFESSIONAL SERVICES	\$8,225	\$8,568	\$1,714	\$10,282
32.00 ACCOUNTING AND AUDITING	\$4,861	\$4,912	\$982	\$5,894
34.00 OTHER CONTRACTUAL SERVICES	\$67,799	\$84,971	\$16,994	\$101,965
40.00 TRAVEL AND PER DIEM	\$0	\$0		\$0
41.00 COMMUNICATION SERVICES	\$1,022	\$1,009	\$170	\$1,179
42.00 TRANSPORTATION SERVICES	\$0	\$0		\$0
43.00 UTILITY SERVICES	\$0	\$0		\$0
44.00 RENTALS AND LEASES	\$0	\$0		\$0
45.00 INSURANCE	\$11,216	\$11,683		\$11,683
46.00 REPAIR AND MAINTENANCE	\$0	\$0		\$0
47.00 PRINTING AND BINDING	\$2,772	\$3,306	\$1,386	\$4,692
49.00 OTHER CHARGES AND OBLIGATIONS	\$6,781	\$8,606	\$0	\$8,606
51.00 OFFICE SUPPLIES	\$0	\$0		\$0
52.00 OPERATING SUPPLIES	\$15,791	\$17,004	\$32	\$17,036
54.00 BOOKS AND PUBLICATIONS	\$0			\$0
TOTAL OP EXPENDITURES	\$118,467	\$140,059	\$21,278	\$161,337

CAPITAL OUTLAY	Adopted FY 26 BUDGET	ACTUAL	PROJECT	TOTAL
61.00 LAND	\$0	\$0		\$0
62.00 BUILDINGS	\$0	\$0		\$0
63.00 IMPROVEMENTS	\$0	\$0		\$0
64.00 MACHINERY AND EQUIPMENT	\$0	\$0		\$0
TOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0

DEBT SERVICE	Adopted FY 26 BUDGET	ACTUAL	PROJECT	TOTAL
71.00 PRINCIPAL	\$0	\$0		\$0
72.00 INTEREST	\$0	\$0		\$0
73.00 OTHER DEBT SERVICE COSTS	\$0	\$0		\$0
TOTAL DEBT SERVICE	\$0	\$0	\$0	\$0

EXHIBIT "A"

ESTIMATING FUND BALANCE

NON-OPERATING	Adopted FY 26 BUDGET	ACTUAL	PROJECT	TOTAL
90.93 BUDGET TRANSFERS (Note C)		DO NOT USE		
90.99 RESERVE FOR FUTURE CAPITAL (Note C)				
90.99 RESERVE FOR CONTINGENCY (Note C)				
TOTAL NON-OPERATING				
TOTAL EXPEND AND NON-OPERATING	\$118,467	\$140,059	\$21,278	\$161,337

SUMMARY OF FY 26 FUND BALANCE	ACTUAL	PROJECT	TOTAL
FY 26 REVENUE: TOTAL =	\$128,858	\$0	\$128,858
MINUS: FY 26 EXPENDITURES: TOTAL =	\$140,059	\$21,278	\$161,337
ESTIMATED FUND BALANCE =	-\$11,201	-\$21,278	-\$32,479

NOTES:

- (A) In "ACTUAL" column, use actual amount deposited to district account by Tax Collector's Office.
- (B) In "ACTUAL" column, enter the total fund balance amount from FY 24 Annual Financial Report. This includes all amounts even those reserved for capital projects.
- (C) There can be NO direct expenditures from any of these categories.

EXHIBIT "A"

DISTRICT NAME Emerald Hills Safety Enhancement

District

BUDGET CATEGORIES	FY 26-27 BUDGET
REVENUES	
363.10 SPECIAL ASSESSMENTS	\$174,930
366.00 DONATIONS	
361.00 INTEREST	\$400
TOTAL GROSS REVENUES	\$175,330
PLUS:	
384.00 DEBT PROCEEDS	
389.90 EST BEGINNING FUND BALANCE	
TOTAL REVENUES	\$175,330

EXPENDITURES:	FY 26-27 BUDGET
31.00 PROFESSIONAL SERVICES	\$14,000
32.00 ACCOUNTING AND AUDITING	\$6,000
34.00 OTHER CONTRACTUAL SERVICES	\$100,000
40.00 TRAVEL AND PER DIEM	
41.00 COMMUNICATION SERVICES	\$1,200
43.00 UTILITY SERVICES	
44.00 RENTALS AND LEASES	
45.00 INSURANCE	\$12,000
46.00 REPAIR AND MAINTENANCE	
47.00 PRINTING AND BINDING	\$5,000
49.00 OTHER CHARGES AND OBLIGATIONS	\$9,000
51.00 OFFICE SUPPLIES	
52.00 OPERATING SUPPLIES	\$17,000
54.00 BOOKS AND PUBLICATIONS	
TOTAL OP EXPENDITURES	\$164,200

CAPITAL OUTLAY	FY 26-27 BUDGET
61.00 LAND	
62.00 BUILDINGS	
63.00 IMPROVEMENTS	
64.00 MACHINERY AND EQUIPMENT	
TOTAL CAPITAL OUTLAY	\$0

DEBT SERVICE	FY 26-27 BUDGET
71.00 PRINCIPAL	
72.00 INTEREST	
73.00 OTHER DEBT SERVICE COSTS	
TOTAL DEBT SERVICE	\$0

NON-OPERATING	FY 26-27 BUDGET
99.01 BUDGET TRANSFERS	\$0
99.02 RESERVE FOR FUTURE CAPITAL	
99.03 RESERVE FOR CONTINGENCY	
TOTAL NON-OPERATING	\$0
TOTAL EXPEND AND NON-OPERATING	\$164,200

Revenues Minus Expenditures Equals \$11,130

BACKUP SCHEDULES

Show in the area below, how line items are calculated:

EXHIBIT "A"

363.10 SPECIAL ASSESSMENTS

\$350 special notice to 510 homes. 98% pay rate.	\$	174,930.00
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366.00 DONATIONS

361.00 INTEREST

31.00 PROFESSIONAL SERVICES

CY projection of \$10,282 gross

Ongoing legal costs to Weiss Serota

32.00 ACCOUNTING AND AUDITING

Estimated Accounting costs

34.00 OTHER CONTRACTUAL SERVICES

Security Detail 12 months \$85,000 (August 25 to July 26)

\$45 hourly HPD Rate + \$3 Col

40.00 TRAVEL AND PER DIEM

41.00 COMMUNICATION SERVICES

Ads in Sun Sentinel \$500 X 2. Letters to residents \$1 times 500 homes x 2. Website hosting and maintenance. Mobile phone services

\$5,000

43.00 UTILITY SERVICES

44.00 RENTALS AND LEASES

45.00 INSURANCE

General liability & D&O insurance. \$11,683.17

46.00 REPAIR AND MAINTENANCE

47.00 PRINTING AND BINDING

Printing of 2 x 500 letters. \$1,000

49.00 OTHER CHARGES AND OBLIGATIONS

Misc and Bank Charges State Fees \$1,695, commissions, RE discount

51.00 OFFICE SUPPLIES

52.00 OPERATING SUPPLIES

Signs, paper, permits, PO Box - License Plate Reader \$15,000, website, postage

54.00 BOOKS AND PUBLICATIONS

71.00 PRINCIPAL

EXHIBIT "A"

72.00 INTEREST

73.00 OTHER DEBT SERVICE COSTS

99.01 BUDGET TRANSFERS

99.02 RESERVE FOR FUTURE CAPITAL

99.03 RESERVE FOR CONTINGENCY