

## **RESOLUTION NO. 25-03**

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE EMERALD HILLS SAFETY ENHANCEMENT DISTRICT, APPROVING THE TENTATIVE BUDGET FOR THE EMERALD HILLS SAFETY ENHANCEMENT DISTRICT FOR THE FISCAL YEAR 2025-2026 COMMENCING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026; AND SETTING THE DATE, TIME AND PLACE AT WHICH A PUBLIC HEARING WILL BE HELD TO CONSIDER THE FINAL BUDGET FOR THE EMERALD HILLS SAFETY ENHANCEMENT DISTRICT; AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the Emerald Hills Safety Enhancement District (“District”) was duly created and empowered by the City of Hollywood, pursuant to Ordinance No. 2017-13 (“Ordinance”), and therein given the authority, to levy non-ad valorem assessments on the lots and parcels within its geographic boundaries; and

WHEREAS, the Ordinance authorizes levy and collection of non-ad valorem assessments for the purpose of funding community policing initiatives within the District’s geographic boundaries.

NOW THEREFORE, BE IT RESOLVED, by the Board as follows:

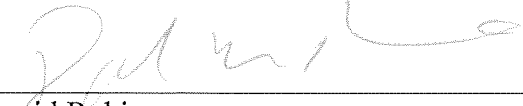
Section 1. The foregoing “Whereas” clauses are true and correct and hereby ratified and confirmed by the Board.

Section 2. The tentative budget of the Emerald Hills Safety Enhancement District as contained in Exhibit “A,” attached hereto, is approved.

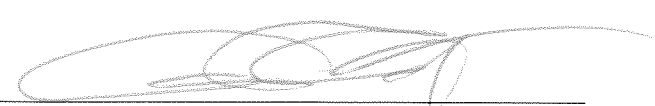
Section 3. A public hearing on the Emerald Hills Safety Enhancement District final budget for Fiscal Year 2025-2026 will be held at 6:00 p.m. on Monday, September 29, 2025, at Driftwood Community Center, 3000 N. 69<sup>th</sup> Avenue, Hollywood, Florida.

Section 4. This Resolution shall become effective upon passage.


Passed and adopted this 15th day of September 2025.

  
\_\_\_\_\_  
David Rubin  
Chair, Board of Supervisors

Attest:

  
\_\_\_\_\_  
Andrew Cagnetta  
Secretary, Board of Supervisors

Approved as to form and legality  
for the use of and reliance by the  
Emerald Hills Safety Enhancement  
District only:

  
\_\_\_\_\_  
Weiss Serota Helfman Cole & Bierman, P.L.  
Attorney, Board of Supervisors

# EXHIBIT "A"

DISTRICT NAME Emerald Hills Safety Enhancement District

## ESTIMATING FUND BALANCE

DISTRICT:  
PERIOD ENDING:

7/31/2025

BUDGET CATEGORIES	Adopted FY 25 BUDGET	ACTUAL	PROJECT	TOTAL
<b>REVENUES</b>				
363.10 SPECIAL ASSESSMENTS (Note A)	\$127,483	\$127,500	\$0	\$127,500
366.00 DONATIONS	\$0			\$0
361.00 INTEREST	\$340	\$357	\$0	\$357
<b>TOTAL GROSS REVENUES</b>	<b>\$127,823</b>	<b>\$127,857</b>	<b>\$0</b>	<b>\$127,857</b>
<b>MINUS 2%</b>				
<b>PLUS:</b>				
364.00 DEBT PROCEEDS	\$0	\$0	\$0	\$0
360.00 BEGINNING FUND BALANCE(Note B)	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES</b>	<b>\$127,823</b>	<b>\$127,857</b>	<b>\$0</b>	<b>\$127,857</b>

EXPENDITURES:	Adopted FY 25 BUDGET	ACTUAL	PROJECT	TOTAL
31.00 PROFESSIONAL SERVICES	\$9,246	\$8,854	\$1,371	\$8,225
32.00 ACCOUNTING AND AUDITING	\$3,935	\$4,051	\$810	\$4,861
34.00 OTHER CONTRACTUAL SERVICES	\$80,323	\$58,489	\$11,300	\$67,799
40.00 TRAVEL AND PER DIEM	\$0	\$0		\$0
41.00 COMMUNICATION SERVICES	\$1,788	\$851	\$170	\$1,022
42.00 TRANSPORTATION SERVICES	\$0	\$0		\$0
43.00 UTILITY SERVICES	\$0	\$0		\$0
44.00 RENTALS AND LEASES	\$0	\$0		\$0
45.00 INSURANCE	\$10,828	\$11,218		\$11,218
46.00 REPAIR AND MAINTENANCE	\$0	\$0		\$0
47.00 PRINTING AND BINDING	\$519	\$1,388	\$1,388	\$2,772
49.00 OTHER CHARGES AND OBLIGATIONS	\$6,538	\$8,781	\$0	\$8,781
51.00 OFFICE SUPPLIES	\$0	\$0		\$0
52.00 OPERATING SUPPLIES	\$15,843	\$15,759	\$32	\$15,791
54.00 BOOKS AND PUBLICATIONS	\$0			\$0
<b>TOTAL OF EXPENDITURES</b>	<b>\$129,116</b>	<b>\$103,397</b>	<b>\$15,069</b>	<b>\$118,466</b>

CAPITAL OUTLAY	Adopted FY 25 BUDGET	ACTUAL	PROJECT	TOTAL
61.00 LAND	\$0	\$0		\$0
62.00 BUILDINGS	\$0	\$0		\$0
63.00 IMPROVEMENTS	\$0	\$0		\$0
64.00 MACHINERY AND EQUIPMENT	\$0	\$0		\$0
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

DEBT SERVICE	Adopted FY 25 BUDGET	ACTUAL	PROJECT	TOTAL
71.00 PRINCIPAL	\$0	\$0		\$0
72.00 INTEREST	\$0	\$0		\$0
73.00 OTHER DEBT SERVICE COSTS	\$0	\$0		\$0
<b>TOTAL DEBT SERVICE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# EXHIBIT "A"

## ESTIMATING FUND BALANCE

NON-OPERATING	Adopted FY 25 BUDGET	ACTUAL	PROJECT	TOTAL
90.93 BUDGET TRANSFERS (Note C)		DO NOT USE		
90.99 RESERVE FOR FUTURE CAPITAL (Note C)				
90.99 RESERVE FOR CONTINGENCY (Note C)				
TOTAL NON-OPERATING				
TOTAL EXPEND AND NON-OPERATING	\$129,118	\$103,397	\$15,069	\$118,466

SUMMARY OF FY 25 FUND BALANCE	ACTUAL	PROJECT	TOTAL
FY 25 REVENUE: TOTAL =	\$127,857	\$0	\$127,857
MINUS: FY 25 EXPENDITURES: TOTAL =	\$103,397	\$15,069	\$118,466
ESTIMATED FUND BALANCE =	\$24,459	-\$15,069	\$9,390

### NOTES:

- (A) In "ACTUAL" column, use actual amount deposited to district account by Tax Collector's Office.
- (B) In "ACTUAL" column, enter the total fund balance amount from FY 24 Annual Financial Report. This includes all amounts even those reserved for capital projects.
- (C) There can be NO direct expenditures from any of these categories.

## EXHIBIT "A"

**DISTRICT NAME** Emerald Hills Safety Enhancement

**District**

BUDGET CATEGORIES	FY 25-26 BUDGET
<b>REVENUES</b>	
363.10 SPECIAL ASSESSMENTS	\$124,950
368.00 DONATIONS	
361.00 INTEREST	\$400
<b>TOTAL GROSS REVENUES</b>	<b>\$125,350</b>
<b>PLUS:</b>	
384.00 DEBT PROCEEDS	
389.90 EST BEGINNING FUND BALANCE	
<b>TOTAL REVENUES</b>	<b>\$125,350</b>

EXPENDITURES:	FY 25-26 BUDGET
31.00 PROFESSIONAL SERVICES	\$10,000
32.00 ACCOUNTING AND AUDITING	\$5,000
34.00 OTHER CONTRACTUAL SERVICES	\$85,000
40.00 TRAVEL AND PER DIEM	
41.00 COMMUNICATION SERVICES	\$8,000
43.00 UTILITY SERVICES	
44.00 RENTALS AND LEASES	
45.00 INSURANCE	\$11,778
48.00 REPAIR AND MAINTENANCE	
47.00 PRINTING AND BINDING	\$2,772
49.00 OTHER CHARGES AND OBLIGATIONS	\$6,800
51.00 OFFICE SUPPLIES	
52.00 OPERATING SUPPLIES	\$16,000
54.00 BOOKS AND PUBLICATIONS	
<b>TOTAL OP EXPENDITURES</b>	<b>\$125,350</b>

CAPITAL OUTLAY	FY 25-26 BUDGET
61.00 LAND	
62.00 BUILDINGS	
63.00 IMPROVEMENTS	
64.00 MACHINERY AND EQUIPMENT	
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$0</b>

DEBT SERVICE	FY 25-26 BUDGET
71.00 PRINCIPAL	
72.00 INTEREST	
73.00 OTHER DEBT SERVICE COSTS	
<b>TOTAL DEBT SERVICE</b>	<b>\$0</b>

NON-OPERATING	FY 25-26 BUDGET
99.01 BUDGET TRANSFERS	\$0
99.02 RESERVE FOR FUTURE CAPITAL	
99.03 RESERVE FOR CONTINGENCY	
<b>TOTAL NON-OPERATING</b>	<b>\$0</b>
<b>TOTAL EXPEND AND NON-OPERATING</b>	<b>\$125,350</b>

Revenues Minus Expenditures Equals **\$0**

### BACKUP SCHEDULES

Show in the area below, how line items are calculated:

## EXHIBIT "A"

### 363.10 SPECIAL ASSESSMENTS

\$250 special notice to 510 homes. 95% pay rate.

\$124,950

$$= ( 250 * 510 ) * 98\%$$

### 366.00 DONATIONS

### 361.00 INTEREST

### 31.00 PROFESSIONAL SERVICES

Ongoing legal costs to Weiss Serota

### 32.00 ACCOUNTING AND AUDITING

Estimated Accounting costs

### 34.00 OTHER CONTRACTUAL SERVICES

Security Detail 12 months \$69,326.50 (August 24 to July 25)

### 40.00 TRAVEL AND PER DIEM

### 41.00 COMMUNICATION SERVICES

Ads in Sun Sentinel \$500 X 2. Letters to residents \$1 times 500 homes x 2. Website hosting and maintenance. Mobile phone services

\$5,000

Adding \$5,000 for processing ballots for potential annual increase

### 43.00 UTILITY SERVICES

### 44.00 RENTALS AND LEASES

### 45.00 INSURANCE

General liability & D&O insurance. \$11,216.10

### 46.00 REPAIR AND MAINTENANCE

### 47.00 PRINTING AND BINDING

Printing of 2 x 500 letters. \$1,000

### 49.00 OTHER CHARGES AND OBLIGATIONS

Misc and Bank Charges State Fees \$1,695, comissions, RE discount

### 51.00 OFFICE SUPPLIES

### 52.00 OPERATING SUPPLIES

## **EXHIBIT “A”**

Signs, paper, permits, PO Box - License Plate  
Reader \$15,000, website, postage

54.00 BOOKS AND PUBLICATIONS

71.00 PRINCIPAL

72.00 INTEREST

73.00 OTHER DEBT SERVICE COSTS

99.01 BUDGET TRANSFERS

99.02 RESERVE FOR FUTURE CAPITAL

99.03 RESERVE FOR CONTINGENCY