

RESOLUTION NO. 24-03

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE EMERALD HILLS SAFETY ENHANCEMENT DISTRICT, APPROVING THE TENTATIVE BUDGET FOR THE EMERALD HILLS SAFETY ENHANCEMENT DISTRICT FOR THE FISCAL YEAR 2024-2025 COMMENCING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025; AND SETTING THE DATE, TIME AND PLACE AT WHICH A PUBLIC HEARING WILL BE HELD TO CONSIDER THE FINAL BUDGET FOR THE EMERALD HILLS SAFETY ENHANCEMENT DISTRICT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Emerald Hills Safety Enhancement District (“District”) was duly created and empowered by the City of Hollywood, pursuant to Ordinance No. 2017-13 (“Ordinance”), and therein given the authority, to levy non-ad valorem assessments on the lots and parcels within its geographic boundaries; and

WHEREAS, the Ordinance authorizes levy and collection of non-ad valorem assessments for the purpose of funding community policing initiatives within the District’s geographic boundaries.

NOW THEREFORE, BE IT RESOLVED, by the Board as follows:

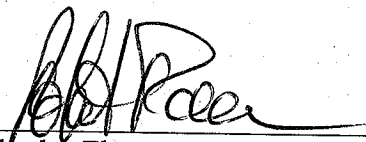
Section 1. The foregoing “Whereas” clauses are true and correct and hereby ratified and confirmed by the Board.

Section 2. The tentative budget of the Emerald Hills Safety Enhancement District as contained in Exhibit “A,” attached hereto, is approved.

Section 3. A public hearing on the Emerald Hills Safety Enhancement District final budget for Fiscal Year 2024-2025 will be held at 6:00 p.m. on Monday, September 30, 2024, at Driftwood Community Center, 3000 N. 69th Avenue, Hollywood, Florida.


Section 4. This Resolution shall become effective upon passage.

Passed and adopted this 12th day of September 2024.



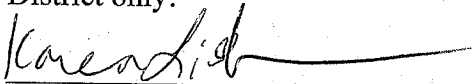
Charles Flaxman
Chair, Board of Supervisors

Attest:



Andrew Cagnetta
Secretary, Board of Supervisors

Approved as to form and legality
for the use of and reliance by the
Emerald Hills Safety Enhancement
District only:



Weiss Serota Helfman Cole & Bierman, P.L.
Attorney, Board of Supervisors

EXHIBIT "A"

DISTRICT NAME Emerald Hills Safety Enhancement District

BUDGET CATEGORIES	FY 24-25 BUDGET
REVENUES	
363.10 SPECIAL ASSESSMENTS	\$124,950
366.00 DONATIONS	
361.00 INTEREST	\$400
TOTAL GROSS REVENUES	\$125,350
PLUS:	
384.00 DEBT PROCEEDS	
389.90 EST BEGINNING FUND BALANCE	
TOTAL REVENUES	\$125,350

EXPENDITURES:	FY 24-25 BUDGET
31.00 PROFESSIONAL SERVICES	\$10,000
32.00 ACCOUNTING AND AUDITING	\$5,000
34.00 OTHER CONTRACTUAL SERVICES	\$91,425
40.00 TRAVEL AND PER DIEM	
41.00 COMMUNICATION SERVICES	\$3,000
43.00 UTILITY SERVICES	
44.00 RENTALS AND LEASES	
45.00 INSURANCE	\$11,325
46.00 REPAIR AND MAINTENANCE	
47.00 PRINTING AND BINDING	\$1,000
49.00 OTHER CHARGES AND OBLIGATIONS	\$1,400
51.00 OFFICE SUPPLIES	
52.00 OPERATING SUPPLIES	\$2,000
54.00 BOOKS AND PUBLICATIONS	
TOTAL OP EXPENDITURES	\$125,150

CAPITAL OUTLAY	FY 24-25 BUDGET
61.00 LAND	
62.00 BUILDINGS	
63.00 IMPROVEMENTS	
64.00 MACHINERY AND EQUIPMENT	
TOTAL CAPITAL OUTLAY	\$0

DEBT SERVICE	FY 24-25 BUDGET
71.00 PRINCIPAL	
72.00 INTEREST	
73.00 OTHER DEBT SERVICE COSTS	

EXHIBIT "A"

TOTAL DEBT SERVICE	\$0
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NON-OPERATING	FY 24-25 BUDGET
99.01 BUDGET TRANSFERS	\$0
99.02 RESERVE FOR FUTURE CAPITAL	
99.03 RESERVE FOR CONTINGENCY	
TOTAL NON-OPERATING	\$0
TOTAL EXPEND AND NON-OPERATING	\$125,150

Revenues Minus Expenditures Equals **\$200**

BACKUP SCHEDULES
 Show in the area below, how line items are calculated:

363.10 SPECIAL ASSESSMENTS

\$250 special notice to 510 homes. 98% pay rate.

$$\$ 124,950.00 = (250 * 510) * 98\%$$

366.00 DONATIONS

361.00 INTEREST

31.00 PROFESSIONAL SERVICES

Ongoing legal costs to Weiss Serota

32.00 ACCOUNTING AND AUDITING

Estimated Accounting costs

34.00 OTHER CONTRACTUAL SERVICES

Security Detail 12 months \$80,322.50

40.00 TRAVEL AND PER DIEM

41.00 COMMUNICATION SERVICES

Ads in Sun Sentinel \$500 X 2. Letters to residents \$1 times 500 homes x 2.
 Website hosting and maintenance. Mobile phone services

43.00 UTILITY SERVICES

44.00 RENTALS AND LEASES

EXHIBIT "A"

45.00 INSURANCE

General liability & D&O insurance. \$10,825.50

46.00 REPAIR AND MAINTENANCE

47.00 PRINTING AND BINDING

Printing of 2 x 500 letters. \$1,000

49.00 OTHER CHARGES AND OBLIGATIONS

Misc and Bank Charges State Fees \$1,695, commissions, RE discount

51.00 OFFICE SUPPLIES

52.00 OPERATING SUPPLIES

Signs, paper, permits, PO Box - License Plate Reader \$15,000, website, postage

54.00 BOOKS AND PUBLICATIONS

71.00 PRINCIPAL

72.00 INTEREST

73.00 OTHER DEBT SERVICE COSTS

99.01 BUDGET TRANSFERS

99.02 RESERVE FOR FUTURE CAPITAL

99.03 RESERVE FOR CONTINGENCY