

RESOLUTION NO. 21-04

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE EMERALD HILLS SAFETY ENHANCEMENT DISTRICT, APPROVING AND ADOPTING THE FINAL BUDGET FOR THE EMERALD HILLS SAFETY ENHANCEMENT DISTRICT FOR THE FISCAL YEAR 2021-2022 COMMENCING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Emerald Hills Safety Enhancement District (“District”) was duly created and empowered by the City of Hollywood, pursuant to Ordinance No. 2017-13 (“Ordinance”), and therein given the authority, to levy non-ad valorem assessments on the lots and parcels within its geographic boundaries; and

WHEREAS, the Ordinance authorizes levy and collection of non-ad valorem assessments for the purpose of funding community policing initiatives within the District’s geographic boundaries; and

WHEREAS, a public hearing on the Emerald Hills Safety Enhancement District final budget for Fiscal Year 2021-2022 was held at 6:00 p.m. on Thursday, September 23, 2021, at Oak Lake Community Center, 3190 N. 56th Avenue, Hollywood, Florida.

NOW THEREFORE, BE IT RESOLVED, by the Board as follows:

Section 1. The foregoing “Whereas” clauses are true and correct and hereby ratified and confirmed by the Board.

Section 2. The final budget of the Emerald Hills Safety Enhancement District as contained in Exhibit “A,” attached hereto, is approved and adopted.

Section 3. The District is authorized to expend and/or contract for the expenditure of such funds as necessary for the operation of the District in accordance with the adopted budget.

Section 4. The Secretary or designee is directed to forward copies of this Resolution to the Broward County Property Appraiser, the Broward County Revenue Collector, and the Florida Department of Revenue.

Section 5. This Resolution shall become effective upon passage.

Passed and adopted this 23rd day of September 2021.



Charles Flaxman
Chair, Board of Supervisors

Attest:



Andrew Cagnetta
Secretary, Board of Supervisors

Approved as to form and legality
for the use of and reliance by the
Emerald Hills Safety Enhancement
District only:



Weiss Serota Helfman Cole & Bierman, P.L.
Attorney, Board of Supervisors

EXHIBIT "A"

DISTRICT NAME Emerald Hills Safety Enhancement District

| BUDGET CATEGORIES | BUDGET |
|-----------------------------------|------------------|
| REVENUES | |
| 363.10 SPECIAL ASSESSMENTS | \$121,125 |
| 366.00 DONATIONS | |
| 361.00 INTEREST | \$200 |
| TOTAL GROSS REVENUES | \$121,325 |
| PLUS: | |
| 384.00 DEBT PROCEEDS | |
| 389.90 EST BEGINNING FUND BALANCE | |
| TOTAL REVENUES | \$121,325 |

| EXPENDITURES: | BUDGET |
|-------------------------------------|------------------|
| 31.00 PROFESSIONAL SERVICES | \$10,000 |
| 32.00 ACCOUNTING AND AUDITING | \$5,000 |
| 34.00 OTHER CONTRACTUAL SERVICES | \$91,425 |
| 40.00 TRAVEL AND PER DIEM | |
| 41.00 COMMUNICATION SERVICES | \$3,000 |
| 43.00 UTILITY SERVICES | |
| 44.00 RENTALS AND LEASES | |
| 45.00 INSURANCE | \$7,500 |
| 46.00 REPAIR AND MAINTENANCE | |
| 47.00 PRINTING AND BINDING | \$1,000 |
| 49.00 OTHER CHARGES AND OBLIGATIONS | \$1,400 |
| 51.00 OFFICE SUPPLIES | |
| 52.00 OPERATING SUPPLIES | \$2,000 |
| 54.00 BOOKS AND PUBLICATIONS | |
| TOTAL OP EXPENDITURES | \$121,325 |

| CAPITAL OUTLAY | BUDGET |
|-------------------------------|------------|
| 61.00 LAND | |
| 62.00 BUILDINGS | |
| 63.00 IMPROVEMENTS | |
| 64.00 MACHINERY AND EQUIPMENT | |
| TOTAL CAPITAL OUTLAY | \$0 |

| DEBT SERVICE | BUDGET |
|--------------------------------|------------|
| 71.00 PRINCIPAL | |
| 72.00 INTEREST | |
| 73.00 OTHER DEBT SERVICE COSTS | |
| TOTAL DEBT SERVICE | \$0 |

EXHIBIT "A"

| NON-OPERATING | BUDGET |
|---------------------------------------|------------------|
| 99.01 BUDGET TRANSFERS | \$0 |
| 99.02 RESERVE FOR FUTURE CAPITAL | |
| 99.03 RESERVE FOR CONTINGENCY | |
| TOTAL NON-OPERATING | \$0 |
| TOTAL EXPEND AND NON-OPERATING | \$121,325 |
| Revenues Minus Expenditures Equals | \$0 |

BACKUP SCHEDULES

Show in the area below, how line items are calculated:

363.10 SPECIAL ASSESSMENTS

\$250 special notice to 510 homes. 95% pay rate. \$ 121,125.00 =250*510*0.95

366.00 DONATIONS

361.00 INTEREST

31.00 PROFESSIONAL SERVICES

Ongoing legal costs to Weiss Serota

32.00 ACCOUNTING AND AUDITING

Estimated Accounting costs

34.00 OTHER CONTRACTUAL SERVICES

Security Detail 12 months \$91,425

40.00 TRAVEL AND PER DIEM

41.00 COMMUNICATION SERVICES

Ads in Sun Sentinel \$500 X 2. Letters to residents
\$1 times 500 homes x 2. Website hosting and
maintenance. Mobile phone services

43.00 UTILITY SERVICES

44.00 RENTALS AND LEASES

45.00 INSURANCE

EXHIBIT "A"

General liability & D&O insurance. \$7,300

46.00 REPAIR AND MAINTENANCE

47.00 PRINTING AND BINDING

Printing of 2 x 500 letters. \$1,000

49.00 OTHER CHARGES AND OBLIGATIONS

Misc and Bank Charges \$200 State Fees \$1,200

51.00 OFFICE SUPPLIES

52.00 OPERATING SUPPLIES

Signs, paper, permits, PO Box, security
equipment. \$2000

54.00 BOOKS AND PUBLICATIONS

71.00 PRINCIPAL

72.00 INTEREST

73.00 OTHER DEBT SERVICE COSTS

99.1 BUDGET TRANSFERS

99.2 RESERVE FOR FUTURE CAPITAL

99.3 RESERVE FOR CONTINGENCY