

**RESOLUTION NO. 21-03**

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE EMERALD HILLS SAFETY ENHANCEMENT DISTRICT, APPROVING THE TENTATIVE BUDGET FOR THE EMERALD HILLS SAFETY ENHANCEMENT DISTRICT FOR THE FISCAL YEAR 2021-2022 COMMENCING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022; AND SETTING THE DATE, TIME AND PLACE AT WHICH A PUBLIC HEARING WILL BE HELD TO CONSIDER THE FINAL BUDGET FOR THE EMERALD HILLS SAFETY ENHANCEMENT DISTRICT; AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the Emerald Hills Safety Enhancement District (“District”) was duly created and empowered by the City of Hollywood, pursuant to Ordinance No. 2017-13 (“Ordinance”), and therein given the authority, to levy non-ad valorem assessments on the lots and parcels within its geographic boundaries; and

WHEREAS, the Ordinance authorizes levy and collection of non-ad valorem assessments for the purpose of funding community policing initiatives within the District’s geographic boundaries.

NOW THEREFORE, BE IT RESOLVED, by the Board as follows:

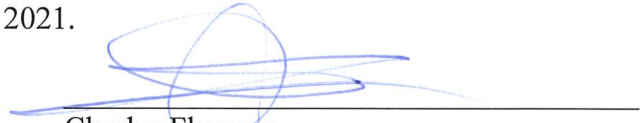
Section 1. The foregoing “Whereas” clauses are true and correct and hereby ratified and confirmed by the Board.

Section 2. The tentative budget of the Emerald Hills Safety Enhancement District as contained in Exhibit “A,” attached hereto, is approved.

Section 3. A public hearing on the Emerald Hills Safety Enhancement District final budget for Fiscal Year 2021-2022 will be held at 6:00 p.m. on Thursday, September 23, 2021, at Oak Lake Community Center, 3190 N. 56<sup>th</sup> Avenue, Hollywood, Florida.

Section 4. This Resolution shall become effective upon passage.

Passed and adopted this 13th day of September 2021.



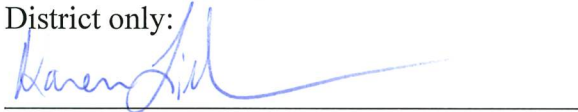
Charles Flaxman  
Chair, Board of Supervisors

Attest:



Andrew Cagnetta  
Secretary, Board of Supervisors

Approved as to form and legality  
for the use of and reliance by the  
Emerald Hills Safety Enhancement  
District only:



Weiss Serota Helfman Cole & Bierman, P.L.  
Attorney, Board of Supervisors

## EXHIBIT "A"

**DISTRICT NAME Emerald Hills Safety Enhancement District**

BUDGET CATEGORIES	BUDGET
<b>REVENUES</b>	
363.10 SPECIAL ASSESSMENTS	\$121,125
366.00 DONATIONS	
361.00 INTEREST	\$200
<b>TOTAL GROSS REVENUES</b>	<b>\$121,325</b>
<b>PLUS:</b>	
384.00 DEBT PROCEEDS	
389.90 EST BEGINNING FUND BALANCE	
<b>TOTAL REVENUES</b>	<b>\$121,325</b>

EXPENDITURES:	BUDGET
31.00 PROFESSIONAL SERVICES	\$10,000
32.00 ACCOUNTING AND AUDITING	\$5,000
34.00 OTHER CONTRACTUAL SERVICES	\$91,425
40.00 TRAVEL AND PER DIEM	
41.00 COMMUNICATION SERVICES	\$3,000
43.00 UTILITY SERVICES	
44.00 RENTALS AND LEASES	
45.00 INSURANCE	\$7,500
46.00 REPAIR AND MAINTENANCE	
47.00 PRINTING AND BINDING	\$1,000
49.00 OTHER CHARGES AND OBLIGATIONS	\$1,400
51.00 OFFICE SUPPLIES	
52.00 OPERATING SUPPLIES	\$2,000
54.00 BOOKS AND PUBLICATIONS	
<b>TOTAL OP EXPENDITURES</b>	<b>\$121,325</b>

CAPITAL OUTLAY	BUDGET
61.00 LAND	
62.00 BUILDINGS	
63.00 IMPROVEMENTS	
64.00 MACHINERY AND EQUIPMENT	
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$0</b>

DEBT SERVICE	BUDGET
71.00 PRINCIPAL	
72.00 INTEREST	
73.00 OTHER DEBT SERVICE COSTS	
<b>TOTAL DEBT SERVICE</b>	<b>\$0</b>

## EXHIBIT "A"

NON-OPERATING	BUDGET
99.01 BUDGET TRANSFERS	\$0
99.02 RESERVE FOR FUTURE CAPITAL	
99.03 RESERVE FOR CONTINGENCY	
<b>TOTAL NON-OPERATING</b>	<b>\$0</b>
<b>TOTAL EXPEND AND NON-OPERATING</b>	<b>\$121,325</b>
Revenues Minus Expenditures Equals	\$0

**BACKUP SCHEDULES**

Show in the area below, how line items are calculated:

363.10 SPECIAL ASSESSMENTS

\$250 special notice to 510 homes. 95% pay rate.     \$ 121,125.00     =250\*510\*0.95

366.00 DONATIONS

361.00 INTEREST

31.00 PROFESSIONAL SERVICES

Ongoing legal costs to Weiss Serota

32.00 ACCOUNTING AND AUDITING

Estimated Accounting costs

34.00 OTHER CONTRACTUAL SERVICES

Security Detail 12 months \$91,425

40.00 TRAVEL AND PER DIEM

41.00 COMMUNICATION SERVICES

Ads in Sun Sentinel \$500 X 2. Letters to residents  
\$1 times 500 homes x 2. Website hosting and  
maintenance. Mobile phone services

43.00 UTILITY SERVICES

44.00 RENTALS AND LEASES

45.00 INSURANCE

## EXHIBIT "A"

General liability & D&O insurance. \$7,300

46.00 REPAIR AND MAINTENANCE

47.00 PRINTING AND BINDING

Printing of 2 x 500 letters. \$1,000

49.00 OTHER CHARGES AND OBLIGATIONS

Misc and Bank Charges \$200 State Fees \$1,200

51.00 OFFICE SUPPLIES

52.00 OPERATING SUPPLIES

Signs, paper, permits, PO Box, security  
equipment. \$2000

54.00 BOOKS AND PUBLICATIONS

71.00 PRINCIPAL

72.00 INTEREST

73.00 OTHER DEBT SERVICE COSTS

99.1 BUDGET TRANSFERS

99.2 RESERVE FOR FUTURE CAPITAL

99.3 RESERVE FOR CONTINGENCY