

**RESOLUTION NO. 20-04**

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE EMERALD HILLS SAFETY ENHANCEMENT DISTRICT, APPROVING AND ADOPTING THE FINAL BUDGET FOR THE EMERALD HILLS SAFETY ENHANCEMENT DISTRICT FOR THE FISCAL YEAR 2020-2021 COMMENCING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021; AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the Emerald Hills Safety Enhancement District (“District”) was duly created and empowered by the City of Hollywood, pursuant to Ordinance No. 2017-13 (“Ordinance”), and therein given the authority, to levy non-ad valorem assessments on the lots and parcels within its geographic boundaries; and

WHEREAS, the Ordinance authorizes levy and collection of non-ad valorem assessments for the purpose of funding community policing initiatives within the District’s geographic boundaries; and

WHEREAS, a public hearing on the Emerald Hills Safety Enhancement District final budget for Fiscal Year 2020-2021 was held at 6:00 p.m. on Monday, September 21, 2020, at <https://world.zoom.us/j/99077239234>.

NOW THEREFORE, BE IT RESOLVED, by the Board as follows:

Section 1. The foregoing “Whereas” clauses are true and correct and hereby ratified and confirmed by the Board.

Section 2. The final budget of the Emerald Hills Safety Enhancement District as contained in Exhibit “A,” attached hereto, is approved and adopted.

Section 3. The District is authorized to expend and/or contract for the expenditure of such funds as necessary for the operation of the District in accordance with the adopted budget.

Section 4. The Secretary or designee is directed to forward copies of this Resolution to the Broward County Property Appraiser, the Broward County Revenue Collector, and the Florida Department of Revenue.

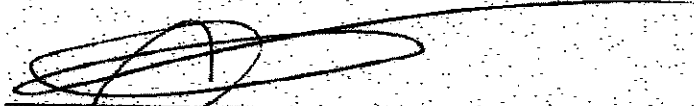
Section 5. This Resolution shall become effective upon passage.

Passed and adopted this 21st day of September 2020.



Robert Posner  
Chair, Board of Supervisors

Attest:



Charles Flaxman  
Secretary, Board of Supervisors

Approved as to form and legality  
for the use of and reliance by the  
Emerald Hills Safety Enhancement  
District only:



Weiss Serota Helfman Cole & Bierman, P.L.  
Attorney, Board of Supervisors

**EXHIBIT "A"**

**DISTRICT NAME:**  
**Emerald Hills Safety Enhancement District**

<b>BUDGET CATEGORIES</b>		<b>FY 20-21 BUDGET</b>
<b>REVENUES</b>		
363.10	SPECIAL ASSESSMENTS	\$121,125
366.00	DONATIONS	
361.00	INTEREST	\$200
<b>TOTAL GROSS REVENUES</b>		<b>\$121,325</b>
<b>PLUS:</b>		
384.00	DEBT PROCEEDS	
389.90	EST BEGINNING FUND BALANCE	
<b>TOTAL REVENUES</b>		<b>\$121,325</b>

<b>EXPENDITURES:</b>		<b>FY 20-21 BUDGET</b>
31.00	PROFESSIONAL SERVICES	\$10,000
32.00	ACCOUNTING AND AUDITING	\$5,000
34.00	OTHER CONTRACTUAL SERVICES	\$91,425
40.00	TRAVEL AND PER DIEM	
41.00	COMMUNICATION SERVICES	\$3,000
43.00	UTILITY SERVICES	
44.00	RENTALS AND LEASES	
45.00	INSURANCE	\$7,500
46.00	REPAIR AND MAINTENANCE	
47.00	PRINTING AND BINDING	\$1,000
49.00	OTHER CHARGES AND OBLIGATIONS	\$1,400
51.00	OFFICE SUPPLIES	
52.00	OPERATING SUPPLIES	\$2,000
54.00	BOOKS AND PUBLICATIONS	
<b>TOTAL OP EXPENDITURES</b>		<b>\$121,325</b>

<b>CAPITAL OUTLAY</b>		<b>FY 20-21 BUDGET</b>
61.00	LAND	
62.00	BUILDINGS	
63.00	IMPROVEMENTS	
64.00	MACHINERY AND EQUIPMENT	
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$0</b>

**EXHIBIT "A"**

<b>DEBT SERVICE</b>	<b>FY 20-21 BUDGET</b>
71.00 PRINCIPAL	
72.00 INTEREST	
73.00 OTHER DEBT SERVICE COSTS	
<b>TOTAL DEBT SERVICE</b>	<b>\$0</b>

<b>NON-OPERATING</b>	<b>FY 20-21 BUDGET</b>
99.01 BUDGET TRANSFERS	\$0
99.02 RESERVE FOR FUTURE CAPITAL	
99.03 RESERVE FOR CONTINGENCY	
<b>TOTAL NON-OPERATING</b>	<b>\$0</b>
<b>TOTAL EXPEND AND NON-OPERATING</b>	<b>\$121,325</b>

Revenues Minus Expenditures Equals **\$0**

<p><b>BACKUP SCHEDULES</b>  Show in the area below, how line items are calculated:</p>	
--	--

363.10 SPECIAL ASSESSMENTS

\$250 special notice to 510 homes. 95% pay rate.

\$121,125.00

= ( 250 \* 510 )  
\* 95%

366.00 DONATIONS

361.00 INTEREST

31.00 PROFESSIONAL SERVICES

Ongoing legal costs to Weiss Serota

32.00 ACCOUNTING AND AUDITING

Estimated Accounting costs

34.00 OTHER CONTRACTUAL SERVICES

Security Detail 12 months \$82,225

40.00 TRAVEL AND PER DIEM

## EXHIBIT "A"

- 41.00 COMMUNICATION SERVICES
  - Ads in Sun Sentinel \$500 X 2. Letters to residents \$1 times 500 homes x 2. Website hosting and maintenance. Mobile phone services
- 43.00 UTILITY SERVICES
- 44.00 RENTALS AND LEASES
- 45.00 INSURANCE
  - General liability & D&O insurance. \$7,000
- 46.00 REPAIR AND MAINTENANCE
- 47.00 PRINTING AND BINDING
  - Printing of 2 x 500 letters. \$1,000
- 49.00 OTHER CHARGES AND OBLIGATIONS
  - Misc and Bank Charges \$200 State Fees \$1,200
- 51.00 OFFICE SUPPLIES
- 52.00 OPERATING SUPPLIES
  - Signs, paper, permits, PO Box, security equipment. \$2000
- 54.00 BOOKS AND PUBLICATIONS
- 71.00 PRINCIPAL
- 72.00 INTEREST
- 73.00 OTHER DEBT SERVICE COSTS
- 99.01 BUDGET TRANSFERS
- 99.02 RESERVE FOR FUTURE CAPITAL
- 99.03 RESERVE FOR CONTINGENCY