

RESOLUTION NO. 19-03

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE EMERALD HILLS SAFETY ENHANCEMENT DISTRICT, APPROVING THE TENTATIVE BUDGET FOR THE EMERALD HILLS SAFETY ENHANCEMENT DISTRICT FOR THE FISCAL YEAR 2019-2020 COMMENCING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020; AND SETTING THE DATE, TIME AND PLACE AT WHICH A PUBLIC HEARING WILL BE HELD TO CONSIDER THE FINAL BUDGET FOR THE EMERALD HILLS SAFETY ENHANCEMENT DISTRICT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Emerald Hills Safety Enhancement District (“District”) was duly created and empowered by the City of Hollywood, pursuant to Ordinance No. 2017-13 (“Ordinance”), and therein given the authority, to levy non-ad valorem assessments on the lots and parcels within its geographic boundaries; and

WHEREAS, the Ordinance authorizes levy and collection of non-ad valorem assessments for the purpose of funding community policing initiatives within the District’s geographic boundaries.

NOW THEREFORE, BE IT RESOLVED, by the Board as follows:

Section 1. The foregoing “Whereas” clauses are true and correct and hereby ratified and confirmed by the Board.

Section 2. The tentative budget of the Emerald Hills Safety Enhancement District as contained in Exhibit “A,” attached hereto, is approved.

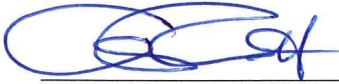
Section 3. A public hearing on the Emerald Hills Safety Enhancement District final budget for Fiscal Year 2019-2020 will be held at 6:00 p.m. on Wednesday, September 25, 2019, at Oak Lake Community Center, 3190 N. 56th Avenue, Hollywood, Florida.

Section 4. This Resolution shall become effective upon passage.

Passed and adopted this 12th day of September 2019.

 Vice Chair on behalf
of
Robert Posner
Chair, Board of Supervisors

Attest:

 TREASURER FOR
Charles Flaxman
Secretary, Board of Supervisors

Approved as to form and legality
for the use of and reliance by the
Emerald Hills Safety Enhancement
District only:

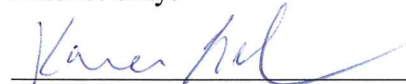

Weiss Serota Helfman Cole & Bierman, P.L.
Attorney, Board of Supervisors

EXHIBIT "A"

**DISTRICT NAME Emerald Hills Safety Enhancement
District**

BUDGET CATEGORIES	FY 19-20 BUDGET
REVENUES	
363.10 SPECIAL ASSESSMENTS	\$121,362
366.00 DONATIONS	
361.00 INTEREST	
TOTAL GROSS REVENUES	\$121,362
PLUS:	
384.00 DEBT PROCEEDS	
389.90 EST BEGINNING FUND BALANCE	
TOTAL REVENUES	\$121,362

EXPENDITURES:	FY 19-20 BUDGET
31.00 PROFESSIONAL SERVICES	\$10,000
32.00 ACCOUNTING AND AUDITING	\$1,500
34.00 OTHER CONTRACTUAL SERVICES	\$94,662
40.00 TRAVEL AND PER DIEM	
41.00 COMMUNICATION SERVICES	\$1,500
43.00 UTILITY SERVICES	
44.00 RENTALS AND LEASES	
45.00 INSURANCE	\$3,500
46.00 REPAIR AND MAINTENANCE	
47.00 PRINTING AND BINDING	\$2,000
49.00 OTHER CHARGES AND OBLIGATIONS	\$200
51.00 OFFICE SUPPLIES	
52.00 OPERATING SUPPLIES	\$8,000
54.00 BOOKS AND PUBLICATIONS	
TOTAL OP EXPENDITURES	\$121,362

CAPITAL OUTLAY	FY 19-20 BUDGET
61.00 LAND	
62.00 BUILDINGS	
63.00 IMPROVEMENTS	
64.00 MACHINERY AND EQUIPMENT	
TOTAL CAPITAL OUTLAY	\$0

DEBT SERVICE	FY 19-20 BUDGET
71.00 PRINCIPAL	
72.00 INTEREST	
73.00 OTHER DEBT SERVICE COSTS	
TOTAL DEBT SERVICE	\$0

NON-OPERATING	FY 19-20 BUDGET
99.01 BUDGET TRANSFERS	\$0
99.02 RESERVE FOR FUTURE CAPITAL	
99.03 RESERVE FOR CONTINGENCY	
TOTAL NON-OPERATING	\$0
TOTAL EXPEND AND NON-OPERATING	\$121,362

Revenues Minus Expenditures Equals

\$0

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363.10	SPECIAL ASSESSMENTS			
	\$250 special notice to 511 homes. 95% pay rate.	\$ 121,362.50	= (250 * 511) * 95%	
366.00	DONATIONS			
361.00	INTEREST			
31.00	PROFESSIONAL SERVICES			
	Ongoing legal costs to Weiss Serota			
32.00	ACCOUNTING AND AUDITING			
	Estimated Accounting costs			
34.00	OTHER CONTRACTUAL SERVICES			
	Security Detail 12 months x \$82,225			
40.00	TRAVEL AND PER DIEM			
41.00	COMMUNICATION SERVICES			
	One ad in Sun Sentinel \$500. Letters to residents \$1 times 500 homes x 2. Website hosting and maintenance.			
43.00	UTILITY SERVICES			
44.00	RENTALS AND LEASES			
45.00	INSURANCE			
	General liability & D&O insurance. \$3,500			
46.00	REPAIR AND MAINTENANCE			
47.00	PRINTING AND BINDING			
	Printing of 4 x 500 letters. \$2500			
49.00	OTHER CHARGES AND OBLIGATIONS			
	Misc and Bank Charges \$200			

EXHIBIT "A"

51.00 OFFICE SUPPLIES

52.00 OPERATING SUPPLIES

Signs, paper, permits, PO Box, security
equipment. \$8000

54.00 BOOKS AND PUBLICATIONS

71.00 PRINCIPAL

72.00 INTEREST

73.00 OTHER DEBT SERVICE COSTS

99.01 BUDGET TRANSFERS

99.02 RESERVE FOR FUTURE CAPITAL

99.03 RESERVE FOR CONTINGENCY